

Unapproved
ONTARIO FIRE DISTRICT NO. 1
BOARD OF FIRE COMMISSIONERS MEETING
Minutes
For October 15, 2024
BUDGET HEARING

1. Meeting Called to Order at 7:00pm by Chairman A. Thompson.
 - a. Pledge of Allegiance
 - b. Commissioners Present: Commr. A. Thompson, Commr. M. Wyse, Commr. R. Doyle, & Commr. J. Agnello Excused: Commr. C. Breed.
 - c. Chief Officer(s) Present: None
 - d. OFC Members Present: None
 - e. Public Present: None

2. Commr. M. Wyse explained to all present the purpose and procedure of the hearing.

3. Public Comments: None, comments closed at 7:16pm.

4. Having heard no comments against the budget; a motion to adopt the proposed 2025 budget is made by Commr. M. Wyse, Seconded by Commr. R. Doyle; Motion Carries 4-0.

5. Unfinished Business:

6. Motion to adjourn by Commr. M. Wyse, Seconded by Commr. R. Doyle; Motion Carries 4-0.

7. Meeting adjourned at 7:17 by Chairman A. Thompson.

Respectfully Submitted,

P. Matt Prinsen, Secretary

Copy of proposed budget attached.

Unapproved

**ONTARIO FIRE DISTRICT
2025 Proposed Budget Summary**

Fiscal Year Ended December 31:	NYS Uniform System of Accounts		Fiscal Year Ended December 31:	NYS Uniform System of Accounts	
Revenues:			Expenses:		
Real Property Taxes	A-1001	\$816,452.02	Personal Services	A-3410.1	\$10,000.00
PILOT	A-1081	\$96,408.00	Equipment	A-3410.2	86,800.00
Interest & Penalties	A-1090	0.00	Contractual - other	A-3410.4	354,053.52
Fire Protection Cont.	A-2262	0.00	Debt Service	A-9710	331,751.50
Interest & Earnings	A-2401	7500.00	Transfer	A-9950	137,955.00
Rentals	A-2410	200.00	Foreign Fire Tax	A-_____	0.00
Sale of Equipment	A-2665	0.00			
Insurance Claims	A-2680	0.00			
Refunds of Expenses	A-2701	0.00			
Miscellaneous	A-2770	0.00			
Transfer from Capital Fund	A-5031	0.00			
Transfer from Reserve Fund	A-5032	0.00			
Appropriated Fund Balance	A-599	0.00			
TOTAL REVENUES		\$920,560.02	TOTAL EXPENSES		\$920,560.02

**Ontario Fire District No. 1
2025 Budget
Adopted October 15, 2024**

Fiscal Year Ended December 31:	NYS Uniform System of <u>Accounts</u>			Fiscal Year Ended December 31:	NYS Uniform System of <u>Accounts</u>	
Revenues:				Expenses:		
Real Property Taxes	A-1001	\$816,452.02		Personal Services	A-3410.1	\$10,000.00
PILOT	A-1081	96,408.00		Equipment	A-3410.2	86,800.00
Interest & Penalties	A-1090	0.00		Contractual - other	A-3410.4	354,053.52
Fire Protection Cont.	A-2262	0.00		Debt Service	A-9710	331,751.50
Interest & Earnings	A-2401	7,500.00		Transfer	A-9950	137,955.00
Rentals	A-2410	200.00		Foreign Fire Tax	A-_____	<u>0.00</u>
Sale of Equipment	A-2665	0.00				
Insurance Claims	A-2680	0.00				
Refunds of Expenses	A-2701	0.00				
Miscellaneous	A-2770	0.00				
Transfer from Capital Fund	A-5031	0.00				
Transfer from Reserve Fund	A-5032	0.00				
Appropriated Fund Balance	A-599	<u>0.00</u>				
TOTAL REVENUES		<u><u>\$920,560.02</u></u>		TOTAL EXPENSES		<u><u>\$920,560.02</u></u>