Unapproved

ONTARIO FIRE DISTRICT NO. 1

BOARD OF FIRE COMMISSIONERS MEETING

Minutes

For October 15, 2024

BUDGET HEARING

- 1. Meeting Called to Order at 7:00pm by Chairman A. Thompson.
 - a. Pledge of Allegiance
 - b. Commissioners Present: Commr. A. Thompson, Commr. M. Wyse, Commr. R. Doyle, & Commr. J.

Agnello Excused: Commr. C. Breed.

- c. Chief Officer(s) Present: None
- d. OFC Members Present: None
- e. Public Present: None
- 2. Commr. M. Wyse explained to all present the purpose and procedure of the hearing.
- 3. Public Comments: None, comments closed at 7:16pm.
- 4. Having heard no comments against the budget; a motion to adopt the proposed 2025 budget is made by Commr. M. Wyse, Seconded by Commr. R. Doyle; Motion Carries 4-0.
- 5. Unfinished Business:
- 6. Motion to adjourn by Commr. M. Wyse, Seconded by Commr. R. Doyle; Motion Carries 4-0.
- 7. Meeting adjourned at 7:17 by Chairman A. Thompson.

Respectfully Submitted,

P. Matt Prinsen, Secretary

Copy of proposed budget attached.

Unapproved

ONTARIO FIRE DISTRICT 2025 Proposed Budget Summary

Fiscal Year	NYS		Fiscal Year	NYS	
Ended December 31:	Uniform		Ended December 31:	Uniform	
	System of			System of	
	Accounts			Accounts	
Revenues:			Expenses:		
Real Property Taxes	A-1001	\$816,452.02	Personal Services	A-3410.1	\$10,000.00
PILOT	A-1081	\$96,408.00	Equipment	A-3410.2	86,800.00
Interest & Penalties	A-1090	0.00	Contractual - other	A-3410.4	354,053.52
Fire Protection Cont.	A-2262	0.00	Debt Service	A-9710	331,751.50
Interest & Earnings	A-2401	7500.00	Transfer	A-9950	137,955.00
Rentals	A-2410	200.00	Foreign Fire Tax	A	0.00
Sale of Equipment	A-2665	0.00			
Insurance Claims	A-2680	0.00			
Refunds of Expenses	A-2701	0.00			
Miscellaneous	A-2770	0.00			
Transfer from Capital	A-5031	0.00			
Fund					
Transfer from Reserve	A-5032	0.00			
Fund					
Appropriated Fund	A-599	0.00			
Balance					
TOTAL REVENUES		\$920,560.02	TOTAL EXPENSES		\$920,560.02

Ontario Fire District No. 1 2025 Budget Adopted October 15, 2024

Fiscal Year Ended December 31:	NYS Uniform System of Accounts		Fiscal Year Ended December 31:	NYS Uniform System of <u>Accounts</u>	
Revenues:			Expenses:		
Real Property Taxes PILOT Interest & Penalities Fire Protection Cont. Interest & Earnings Rentals Sale of Equipment Insurance Claims Refunds of Expenses Miscellaneous Transfer from Capital Fund Transfer from Reserve Fund Appropriated Fund Balance	A-1001 A-1081 A-1090 A-2262 A-2401 A-2410 A-2665 A-2680 A-2701 A-2770 A-5031 A-5032 A-599	\$816,452.02 96,408.00 0.00 0.00 7,500.00 200.00 0.00 0.00 0.00 0.00 0.00 0.00	Personal Services Equipment Contractual - other Debt Service Transfer Foreign Fire Tax	A-3410.1 A-3410.2 A-3410.4 A-9710 A-9950 A	\$10,000.00 86,800.00 354,053.52 331,751.50 137,955.00 0.00
TOTAL REVENUES		\$920,560.02	TOTAL EXPENSES		\$920,560.02